

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Abingdon Fire Protection District**

Unit Code: **048/010/06**

County: **KNOX**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$411,076

Equalized Assessed Valuation:

\$61,725,088

Population:

3,595

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$180,646	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$280,918	\$161,170	\$109,652
Expenditures During FY 07:	\$194,466	\$167,158	\$103,365
Per Capita Revenue:	\$78	\$83	\$55
Per Capita Expenditures:	\$54	\$84	\$51
Revenues over (under) Expenditures:	\$86,452	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	137.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$267,098	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$267,098	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06 County: WASHINGTO

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$72,262

Equalized Assessed Valuation: \$13,446,536

Population: 992

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$9,464

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,561	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$49,211	\$161,170	\$109,652
Expenditures During FY 07:	\$86,764	\$167,158	\$103,365
Per Capita Revenue:	\$50	\$83	\$55
Per Capita Expenditures:	\$87	\$84	\$51
Revenues over (under) Expenditures:	-\$37,553	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$15,008	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$15,008	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$89,161	\$99,639	\$12,038
Per Capita Debt:	\$90	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Addison #1 Fire Protection District**

Unit Code: **022/010/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$11,056,500**

Equalized Assessed Valuation: **\$1,381,000,325**

Population: **40,000**

Employees:

Full Time: **63**

Part Time: **5**

Salaries Paid: **\$4,828,508**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,923,438	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$48	\$105	\$56
Revenue Collected During FY 07:	\$9,216,195	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,574,854	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$230	\$249	\$166
Per Capita Expenditures:	\$214	\$226	\$160
Revenues over (under) Expenditures:	\$641,341	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	29.84%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,558,927	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$64	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,100,059	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Akron-Princeville Fire Protection District**

Unit Code: **072/010/06** County: **PEORIA**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$317,900**

Equalized Assessed Valuation: **\$47,054,518**

Population: **2,583**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$191,826	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$198,062	\$161,170	\$109,652
Expenditures During FY 07:	\$187,063	\$167,158	\$103,365
Per Capita Revenue:	\$77	\$83	\$55
Per Capita Expenditures:	\$72	\$84	\$51
Revenues over (under) Expenditures:	\$10,999	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.43%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,825	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$79	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$202,825	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Albany Fire Protection District**

Unit Code: **098/010/06**

County: **WHITESIDE**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$129,675

Equalized Assessed Valuation:

\$23,563,768

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$155,522	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$71	\$64	\$33
Revenue Collected During FY 07:	\$157,353	\$161,170	\$109,652
Expenditures During FY 07:	\$128,519	\$167,158	\$103,365
Per Capita Revenue:	\$72	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	\$28,834	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	143.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$184,356	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$84	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$184,356	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Rural Fire Protection District

Unit Code: 024/010/06 County: EDWARDS

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$27,769

Equalized Assessed Valuation: \$12,393,255

Population: 7,440

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$42,129	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$36,117	\$161,170	\$109,652
Expenditures During FY 07:	\$72,403	\$167,158	\$103,365
Per Capita Revenue:	\$5	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	-\$36,286	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.07%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,843	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$5,843	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$41,771	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aledo Fire Protection District**

Unit Code: **066/010/06** County: **MERCER**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$289,400**

Equalized Assessed Valuation: **\$50,852,417**

Population: **3,600**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$16,812**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$488,761	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$136	\$64	\$33
Revenue Collected During FY 07:	\$227,532	\$161,170	\$109,652
Expenditures During FY 07:	\$550,301	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$153	\$84	\$51
Revenues over (under) Expenditures:	-\$322,769	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$240,992	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$67	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$186,525	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$75,000	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06 County: WARREN

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$386,527

Equalized Assessed Valuation: \$43,881,590

Population: 2,876

Employees:

Full Time:

Part Time: 76

Salaries Paid: \$17,386

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$59,049	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$260,142	\$161,170	\$109,652
Expenditures During FY 07:	\$369,269	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$128	\$84	\$51
Revenues over (under) Expenditures:	-\$109,127	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$86,944	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$86,944	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$137,072	\$99,639	\$12,038
Per Capita Debt:	\$48	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Algonquin-Lake In The Hills Fire Protection District**

Unit Code: **063/010/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,036,160**

Equalized Assessed Valuation: **\$1,256,936,294**

Population: **45,000**

Employees:

Full Time: **48**

Part Time: **39**

Salaries Paid: **\$4,056,826**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,012,634	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$45	\$105	\$56
Revenue Collected During FY 07:	\$7,983,979	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,101,344	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$177	\$249	\$166
Per Capita Expenditures:	\$180	\$226	\$160
Revenues over (under) Expenditures:	-\$117,365	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.95%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,507,380	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$56	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$288,823	\$481,228	\$
Total Unrestricted Net Assets:	\$1,233,282	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$8,159,245	\$1,311,463	\$320,399
Per Capita Debt:	\$181	\$81	\$24
General Obligation Debt over EAV:	0.59%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$55,596	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$1	\$	\$
Revenue Collected During FY 07:	\$274,532	\$3,311	\$
Expenditures During FY 07:	\$142,131	\$1,855	\$
Per Capita Revenue:	\$6	\$	\$
Per Capita Expenditures:	\$3	\$	\$
Operating Income (loss):	\$132,401	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	132.27%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$187,997	\$1,949	\$
Per Capita Ending Retained Earnings:	\$4	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Alhambra Community Fire Protection District**

Unit Code: **057/010/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$267,494**

Equalized Assessed Valuation: **\$21,475,996**

Population: **2,025**

Employees:

Full Time: **2**

Part Time: **14**

Salaries Paid: **\$67,728**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$215,365	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$106	\$64	\$33
Revenue Collected During FY 07:	\$289,883	\$161,170	\$109,652
Expenditures During FY 07:	\$209,296	\$167,158	\$103,365
Per Capita Revenue:	\$143	\$83	\$55
Per Capita Expenditures:	\$103	\$84	\$51
Revenues over (under) Expenditures:	\$80,587	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	141.40%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$295,952	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$146	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$295,952	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$154,661	\$99,639	\$12,038
Per Capita Debt:	\$76	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allen Twp Fire Protection District

Unit Code: 050/010/06

County: LASALLE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$204,272

Equalized Assessed Valuation:

\$19,608,268

Population:

2,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$95,554	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$129,484	\$161,170	\$109,652
Expenditures During FY 07:	\$92,340	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$37,144	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	143.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$132,698	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$53	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$132,698	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06

County: WABASH

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$70,329

Equalized Assessed Valuation:

\$13,730,089

Population:

2,000

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$600

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$33,752	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$50,387	\$161,170	\$109,652
Expenditures During FY 07:	\$41,950	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$8,437	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	101.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$42,424	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$59,761	\$99,639	\$12,038
Per Capita Debt:	\$30	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06

County: VERMILION

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$106,750

Equalized Assessed Valuation:

\$9,941,443

Population:

1,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,699	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$68	\$64	\$33
Revenue Collected During FY 07:	\$38,832	\$161,170	\$109,652
Expenditures During FY 07:	\$30,629	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$8,203	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	293.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,902	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$98,237	\$99,639	\$12,038
Per Capita Debt:	\$82	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Fire Protection District

Unit Code: 064/010/06

County: MCLEAN

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$175,840

Equalized Assessed Valuation:

\$15,766,141

Population:

800

Employees:

Full Time:

Part Time:

32

Salaries Paid:

\$19,156

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$175,380	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$219	\$64	\$33
Revenue Collected During FY 07:	\$118,176	\$161,170	\$109,652
Expenditures During FY 07:	\$130,363	\$167,158	\$103,365
Per Capita Revenue:	\$148	\$83	\$55
Per Capita Expenditures:	\$163	\$84	\$51
Revenues over (under) Expenditures:	-\$12,187	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	125.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$163,193	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$204	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$163,193	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$180,000	\$99,639	\$12,038
Per Capita Debt:	\$225	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Altamont Fire Protection District**

Unit Code: **025/010/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$130,848**

Equalized Assessed Valuation: **\$48,715,694**

Population: **5,200**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$42,506	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$112,502	\$161,170	\$109,652
Expenditures During FY 07:	\$99,471	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$19	\$84	\$51
Revenues over (under) Expenditures:	\$13,031	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	55.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,537	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$11,847	\$7,575	\$
Total Unrestricted Net Assets:	\$43,690	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$65,204	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Altona Fire Protection District**

Unit Code: **048/020/06** County: **KNOX**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$75,025**

Equalized Assessed Valuation: **\$10,162,447**

Population: **864**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$160,352	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$186	\$64	\$33
Revenue Collected During FY 07:	\$82,619	\$161,170	\$109,652
Expenditures During FY 07:	\$38,153	\$167,158	\$103,365
Per Capita Revenue:	\$96	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	\$44,466	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	536.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$204,818	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$237	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$522,448	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Amboy Fire Protection District**

Unit Code: **052/010/06**

County: **LEE**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$690,327

Equalized Assessed Valuation:

\$54,799,997

Population:

2,576

Employees:

Full Time:

1

Part Time:

38

Salaries Paid:

\$104,931

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$292,380	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$114	\$64	\$33
Revenue Collected During FY 07:	\$448,263	\$161,170	\$109,652
Expenditures During FY 07:	\$474,810	\$167,158	\$103,365
Per Capita Revenue:	\$174	\$83	\$55
Per Capita Expenditures:	\$184	\$84	\$51
Revenues over (under) Expenditures:	-\$26,547	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	55.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$265,833	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$103	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$208,964	\$7,575	\$
Total Unrestricted Net Assets:	\$56,551	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$103,494	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Andalusia Fire Protection District

Unit Code: 081/010/06 County: ROCK ISLAND

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$368,341

Equalized Assessed Valuation: \$52,372,222

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$122,219	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$251,255	\$161,170	\$109,652
Expenditures During FY 07:	\$200,055	\$167,158	\$103,365
Per Capita Revenue:	\$126	\$83	\$55
Per Capita Expenditures:	\$100	\$84	\$51
Revenues over (under) Expenditures:	\$51,200	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	86.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$173,419	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$87	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$173,419	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Annawan-Alba Fire Protection District**

Unit Code: **037/010/06** County: **HENRY**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,007**

Equalized Assessed Valuation: **\$24,215,132**

Population: **1,336**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$15,620**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$108,750	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$81	\$64	\$33
Revenue Collected During FY 07:	\$188,724	\$161,170	\$109,652
Expenditures During FY 07:	\$279,251	\$167,158	\$103,365
Per Capita Revenue:	\$141	\$83	\$55
Per Capita Expenditures:	\$209	\$84	\$51
Revenues over (under) Expenditures:	-\$90,527	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	6.53%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,223	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,223	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,000	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Antioch #1 Fire Protection District

Unit Code: 049/010/06

County: LAKE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,021,950

Equalized Assessed Valuation:

\$356,530,075

Population:

20,118

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$422,673	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$687,748	\$161,170	\$109,652
Expenditures During FY 07:	\$512,266	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$175,482	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	104.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$534,681	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$535,947	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$285,000	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.08%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Apple River Fire Protection District**

Unit Code: **043/005/06** County: **JO DAVIESS**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$106,840**

Equalized Assessed Valuation: **\$11,159,618**

Population: **429**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$122,039	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$284	\$64	\$33
Revenue Collected During FY 07:	\$41,854	\$161,170	\$109,652
Expenditures During FY 07:	\$70,914	\$167,158	\$103,365
Per Capita Revenue:	\$98	\$83	\$55
Per Capita Expenditures:	\$165	\$84	\$51
Revenues over (under) Expenditures:	-\$29,060	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	131.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$92,979	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$217	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$138,119	\$99,639	\$12,038
Per Capita Debt:	\$322	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06

County: DOUGLAS

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$253,750

Equalized Assessed Valuation:

\$40,983,043

Population:

7,261

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$7,550

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$302,712	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$42	\$64	\$33
Revenue Collected During FY 07:	\$252,616	\$161,170	\$109,652
Expenditures During FY 07:	\$147,459	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$105,157	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	276.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$407,869	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$56	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$30,698	\$7,575	\$
Total Unrestricted Net Assets:	\$377,171	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$230,000	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arden Shore North Fire Protection District**

Unit Code: **049/015/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$7,500**

Equalized Assessed Valuation: **\$5,534,686**

Population: **100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$6,576	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$66	\$64	\$33
Revenue Collected During FY 07:	\$7,569	\$161,170	\$109,652
Expenditures During FY 07:	\$6,631	\$167,158	\$103,365
Per Capita Revenue:	\$76	\$83	\$55
Per Capita Expenditures:	\$66	\$84	\$51
Revenues over (under) Expenditures:	\$938	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	113.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,514	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arden Shore South Fire Protection District**

Unit Code: **049/016/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$9,916**

Equalized Assessed Valuation: **\$7,291,649**

Population: **255**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$6,158	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$10,280	\$161,170	\$109,652
Expenditures During FY 07:	\$8,926	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	\$1,354	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	84.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,512	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Argenta-Oreana Fire Protection District**

Unit Code: **055/010/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$223,667**

Equalized Assessed Valuation: **\$60,214,630**

Population: **3,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$285,910	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$238,800	\$161,170	\$109,652
Expenditures During FY 07:	\$260,400	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$70	\$84	\$51
Revenues over (under) Expenditures:	-\$21,600	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	101.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$264,310	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$71	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$264,310	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arlington Fire Protection District**

Unit Code: **006/010/06**

County: **BUREAU**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$41,000

Equalized Assessed Valuation:

\$7,481,701

Population:

150

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$3,518	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$83,150	\$161,170	\$109,652
Expenditures During FY 07:	\$76,743	\$167,158	\$103,365
Per Capita Revenue:	\$554	\$83	\$55
Per Capita Expenditures:	\$512	\$84	\$51
Revenues over (under) Expenditures:	\$6,407	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.93%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,925	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$66	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Armington Fire Protection District**

Unit Code: **090/010/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$168,175

Equalized Assessed Valuation:

\$14,670,226

Population:

850

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$11,925

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$80,284	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$94	\$64	\$33
Revenue Collected During FY 07:	\$90,627	\$161,170	\$109,652
Expenditures During FY 07:	\$66,580	\$167,158	\$103,365
Per Capita Revenue:	\$107	\$83	\$55
Per Capita Expenditures:	\$78	\$84	\$51
Revenues over (under) Expenditures:	\$24,047	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	156.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$104,331	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$123	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$63,705	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$40,626	\$99,639	\$12,038
Per Capita Debt:	\$48	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aroma Fire Protection District**

Unit Code: **046/010/06**

County: **KANKAKEE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$821,164

Equalized Assessed Valuation:

\$78,211,742

Population:

5,600

Employees:

Full Time:

4

Part Time:

34

Salaries Paid:

\$182,583

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$448,505	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$80	\$64	\$33
Revenue Collected During FY 07:	\$585,778	\$161,170	\$109,652
Expenditures During FY 07:	\$415,922	\$167,158	\$103,365
Per Capita Revenue:	\$105	\$83	\$55
Per Capita Expenditures:	\$74	\$84	\$51
Revenues over (under) Expenditures:	\$169,856	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	148.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$618,361	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$110	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$400,000	\$4,326	\$
Total Unreserved Funds:	\$218,361	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ashkum Twp Fire Protection District**

Unit Code: **038/010/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,675**

Equalized Assessed Valuation: **\$26,807,020**

Population: **1,535**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$215,677	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$141	\$64	\$33
Revenue Collected During FY 07:	\$159,588	\$161,170	\$109,652
Expenditures During FY 07:	\$329,893	\$167,158	\$103,365
Per Capita Revenue:	\$104	\$83	\$55
Per Capita Expenditures:	\$215	\$84	\$51
Revenues over (under) Expenditures:	-\$170,305	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$45,372	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$45,372	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06

County: WASHINGTO

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$260,550

Equalized Assessed Valuation:

\$17,466,833

Population:

2,300

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$8,374

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$41,105	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$185,128	\$161,170	\$109,652
Expenditures During FY 07:	\$183,780	\$167,158	\$103,365
Per Capita Revenue:	\$80	\$83	\$55
Per Capita Expenditures:	\$80	\$84	\$51
Revenues over (under) Expenditures:	\$1,348	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.10%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$42,453	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,033	\$7,575	\$
Total Unrestricted Net Assets:	\$39,420	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$93,118	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashmore Fire Protection District

Unit Code: 015/010/06

County: COLES

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$68,125

Equalized Assessed Valuation:

\$16,444,307

Population:

1,500

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$4,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$75,137	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$45,224	\$161,170	\$109,652
Expenditures During FY 07:	\$22,759	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$22,465	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	428.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$97,602	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$97,602	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Assumption Fire Protection District**

Unit Code: **011/010/06**

County: **CHRISTIAN**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$422,575

Equalized Assessed Valuation:

\$25,724,621

Population:

1,244

Employees:

Full Time:

Part Time:

17

Salaries Paid:

\$15,823

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$176,124	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$142	\$64	\$33
Revenue Collected During FY 07:	\$296,080	\$161,170	\$109,652
Expenditures During FY 07:	\$420,343	\$167,158	\$103,365
Per Capita Revenue:	\$238	\$83	\$55
Per Capita Expenditures:	\$338	\$84	\$51
Revenues over (under) Expenditures:	-\$124,263	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.34%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$51,861	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,893	\$4,326	\$
Total Unreserved Funds:	\$44,968	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Fire Protection District

Unit Code: 029/010/06 County: FULTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$72,500

Equalized Assessed Valuation: \$15,000,000

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$31,972	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$77,968	\$161,170	\$109,652
Expenditures During FY 07:	\$88,985	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	-\$11,017	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$20,955	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$51,000	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Athens-Fancy Prairie Fire Protection District**

Unit Code: **065/010/06** County: **MENARD**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$149,736**

Equalized Assessed Valuation: **\$70,917,839**

Population: **5,775**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$3,300**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$86,311	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$162,039	\$161,170	\$109,652
Expenditures During FY 07:	\$86,765	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$75,274	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	186.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$161,585	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$623,324	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$90,761	\$99,639	\$12,038
Per Capita Debt:	\$16	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Atkinson Fire Protection District**

Unit Code: **037/020/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$399,978**

Equalized Assessed Valuation: **\$26,279,209**

Population: **2,500**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$25,956**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$102,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$311,098	\$161,170	\$109,652
Expenditures During FY 07:	\$399,978	\$167,158	\$103,365
Per Capita Revenue:	\$124	\$83	\$55
Per Capita Expenditures:	\$160	\$84	\$51
Revenues over (under) Expenditures:	-\$88,880	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$13,165	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$13,165	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$127,000	\$99,639	\$12,038
Per Capita Debt:	\$51	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06

County: LOGAN

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$32,000

Equalized Assessed Valuation:

\$16,177,612

Population:

1,649

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$5,780	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$30,536	\$161,170	\$109,652
Expenditures During FY 07:	\$29,062	\$167,158	\$103,365
Per Capita Revenue:	\$19	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$1,474	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,254	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$7,253	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,024	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Atwood Fire Protection District**

Unit Code: **021/010/06**

County: **DOUGLAS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$209,650

Equalized Assessed Valuation:

\$26,013,857

Population:

500

Employees:

Full Time:

Part Time:

6

Salaries Paid:

\$4,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$143,947	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$288	\$64	\$33
Revenue Collected During FY 07:	\$210,400	\$161,170	\$109,652
Expenditures During FY 07:	\$174,355	\$167,158	\$103,365
Per Capita Revenue:	\$421	\$83	\$55
Per Capita Expenditures:	\$349	\$84	\$51
Revenues over (under) Expenditures:	\$36,045	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	103.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$179,992	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$360	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$179,992	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$71,915	\$99,639	\$12,038
Per Capita Debt:	\$144	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Auburn Fire Protection District**

Unit Code: **083/010/06**

County: **SANGAMON**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$628,260

Equalized Assessed Valuation:

\$65,413,558

Population:

5,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$372,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$69	\$64	\$33
Revenue Collected During FY 07:	\$129,564	\$161,170	\$109,652
Expenditures During FY 07:	\$56,729	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$72,835	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	784.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$444,880	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$82	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$444,881	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Augusta Fire Protection District**

Unit Code: **034/010/06**

County: **HANCOCK**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$37,000

Equalized Assessed Valuation:

\$8,000,000

Population:

1,130

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$22,548	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$32,674	\$161,170	\$109,652
Expenditures During FY 07:	\$29,944	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$2,730	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	84.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$25,278	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,500	\$4,326	\$
Total Unreserved Funds:	\$4,000	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aviston Fire Protection District**

Unit Code: **014/010/06** County: **CLINTON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$96,000**

Equalized Assessed Valuation: **\$30,129,005**

Population: **2,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$33,560	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$128,679	\$161,170	\$109,652
Expenditures During FY 07:	\$130,533	\$167,158	\$103,365
Per Capita Revenue:	\$61	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$1,854	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,706	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,706	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$210,528	\$99,639	\$12,038
Per Capita Debt:	\$100	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Avon Fire Protection District

Unit Code: 029/020/06 County: FULTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$112,000

Equalized Assessed Valuation: \$25,088,022

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$14,044	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$76,098	\$161,170	\$109,652
Expenditures During FY 07:	\$58,809	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$17,289	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	53.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,333	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,333	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$67,000	\$99,639	\$12,038
Per Capita Debt:	\$22	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Baldwin Community Fire Protection District**

Unit Code: **079/005/06** County: **RANDOLPH**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$164,460**

Equalized Assessed Valuation: **\$76,773,576**

Population: **1,093**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$38,701	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$140,620	\$161,170	\$109,652
Expenditures During FY 07:	\$90,333	\$167,158	\$103,365
Per Capita Revenue:	\$129	\$83	\$55
Per Capita Expenditures:	\$83	\$84	\$51
Revenues over (under) Expenditures:	\$50,287	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	98.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,988	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$81	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$88,988	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Barrington Countryside Fire Protection District**

Unit Code: **016/010/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,782,000**

Equalized Assessed Valuation: **\$1,202,858,204**

Population: **13,079**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,342,675	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$256	\$105	\$56
Revenue Collected During FY 07:	\$5,253,584	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,683,527	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$402	\$249	\$166
Per Capita Expenditures:	\$282	\$226	\$160
Revenues over (under) Expenditures:	\$1,570,057	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	133.37%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$4,912,732	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$376	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,875,307	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,042,000	\$1,311,463	\$320,399
Per Capita Debt:	\$233	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Barry Fire Protection District**

Unit Code: **075/010/06**

County: **PIKE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$31,728

Equalized Assessed Valuation:

\$17,585,143

Population:

2,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$28,769	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$52,548	\$161,170	\$109,652
Expenditures During FY 07:	\$33,100	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$19,448	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	145.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$48,217	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$48,217	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$12,038	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Barstow Fire Protection District**

Unit Code: **081/020/06** County: **ROCK ISLAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$75,213**

Equalized Assessed Valuation: **\$5,710,379**

Population: **900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$31,388	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$101,210	\$161,170	\$109,652
Expenditures During FY 07:	\$94,761	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$105	\$84	\$51
Revenues over (under) Expenditures:	\$6,449	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	39.93%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,837	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$13,880	\$4,326	\$
Total Unreserved Funds:	\$23,956	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$33,126	\$99,639	\$12,038
Per Capita Debt:	\$37	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bartlett-Countryside Fire Protection District**

Unit Code: **022/020/06** County: **DUPAGE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,651,610**

Equalized Assessed Valuation: **\$1,308,557,716**

Population: **38,000**

Employees:

Full Time: **25**

Part Time: **25**

Salaries Paid: **\$2,073,911**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$958,781	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$25	\$105	\$56
Revenue Collected During FY 07:	\$4,644,252	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,637,009	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$122	\$249	\$166
Per Capita Expenditures:	\$96	\$226	\$160
Revenues over (under) Expenditures:	\$1,007,243	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	27.39%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$996,024	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$26	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$2,975,724	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Batavia-Countryside Fire Protection District**

Unit Code: **045/010/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$257,728**

Equalized Assessed Valuation: **\$82,966,395**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$73,214	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$255,831	\$161,170	\$109,652
Expenditures During FY 07:	\$238,993	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$16,838	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$90,052	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$90,052	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bath Fire Protection District

Unit Code: 060/005/06

County: MASON

Fiscal Year End:

5/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$32,738

Equalized Assessed Valuation:

\$5,630,217

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,040	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$27,947	\$161,170	\$109,652
Expenditures During FY 07:	\$24,198	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$3,749	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,789	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$5,789	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,385	\$99,639	\$12,038
Per Capita Debt:	\$7	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baylis Fire Protection District

Unit Code: 075/015/06

County: PIKE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$12,534

Equalized Assessed Valuation:

\$3,911,097

Population:

600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,852	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$12,929	\$161,170	\$109,652
Expenditures During FY 07:	\$12,246	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$683	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,535	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$6,635	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beach Park Fire Protection District**

Unit Code: **049/020/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,488,336**

Equalized Assessed Valuation: **\$203,050,197**

Population: **12,000**

Employees:

Full Time: **4**

Part Time: **40**

Salaries Paid: **\$347,367**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$350,335	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$763,275	\$161,170	\$109,652
Expenditures During FY 07:	\$1,002,987	\$167,158	\$103,365
Per Capita Revenue:	\$64	\$83	\$55
Per Capita Expenditures:	\$84	\$84	\$51
Revenues over (under) Expenditures:	-\$239,712	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$110,623	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$33,407	\$7,575	\$
Total Unrestricted Net Assets:	-\$337,022	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,404,899	\$99,639	\$12,038
Per Capita Debt:	\$117	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beaver Fire Protection District**

Unit Code: **038/020/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$130,800

Equalized Assessed Valuation:

\$6,811,445

Population:

650

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$106,594	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$164	\$64	\$33
Revenue Collected During FY 07:	\$43,843	\$161,170	\$109,652
Expenditures During FY 07:	\$109,204	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$168	\$84	\$51
Revenues over (under) Expenditures:	-\$65,361	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$41,233	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beaverville Fire Protection District**

Unit Code: **038/030/06**

County: **IROQUOIS**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$76,800

Equalized Assessed Valuation:

\$6,263,041

Population:

750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$82,080	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$109	\$64	\$33
Revenue Collected During FY 07:	\$33,831	\$161,170	\$109,652
Expenditures During FY 07:	\$26,577	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	\$7,254	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	336.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,334	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$119	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$82,080	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$106,167	\$99,639	\$12,038
Per Capita Debt:	\$142	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beckemeyer-Wade Twp Fire Protection District**

Unit Code: **014/130/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$229,112**

Equalized Assessed Valuation: **\$16,123,007**

Population: **1,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$40,334	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$80,473	\$161,170	\$109,652
Expenditures During FY 07:	\$252,612	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$153	\$84	\$51
Revenues over (under) Expenditures:	-\$172,139	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$34,195	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$34,195	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$198,191	\$99,639	\$12,038
Per Capita Debt:	\$120	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bedford Twp Fire Protection District**

Unit Code: **096/010/06**

County: **WAYNE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$57,020

Equalized Assessed Valuation:

\$14,987,921

Population:

13,200

Employees:

Full Time:

Part Time:

24

Salaries Paid:

\$9,761

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$58,955	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$68,088	\$161,170	\$109,652
Expenditures During FY 07:	\$61,153	\$167,158	\$103,365
Per Capita Revenue:	\$5	\$83	\$55
Per Capita Expenditures:	\$5	\$84	\$51
Revenues over (under) Expenditures:	\$6,935	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	107.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$65,890	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$65,891	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$32,194	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Beecher Fire Protection District**

Unit Code: **099/005/06**

County: **WILL**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$863,983

Equalized Assessed Valuation:

\$142,732,128

Population:

15,780

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$410,834

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$98,764	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$6	\$105	\$56
Revenue Collected During FY 07:	\$863,983	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$788,580	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$55	\$249	\$166
Per Capita Expenditures:	\$50	\$226	\$160
Revenues over (under) Expenditures:	\$75,403	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	22.09%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$174,167	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$11	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$174,167	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$262,000	\$1,311,463	\$320,399
Per Capita Debt:	\$17	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bellflower Fire Protection District**

Unit Code: **064/020/06**

County: **MCLEAN**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$69,600

Equalized Assessed Valuation:

\$14,907,589

Population:

8,000

Employees:

Full Time:

Part Time:

20

Salaries Paid:

\$2,272

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$230,027	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$53,054	\$161,170	\$109,652
Expenditures During FY 07:	\$68,771	\$167,158	\$103,365
Per Capita Revenue:	\$7	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	-\$15,717	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.95%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,040	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$35,040	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bellmont Fire Protection District**

Unit Code: **093/020/06**

County: **WABASH**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$42,000

Equalized Assessed Valuation:

\$11,597,219

Population:

300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$13,647	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$45,567	\$161,170	\$109,652
Expenditures During FY 07:	\$40,339	\$167,158	\$103,365
Per Capita Revenue:	\$152	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	\$5,228	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,875	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,874	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$101,589	\$99,639	\$12,038
Per Capita Debt:	\$339	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bement Fire Protection District**

Unit Code: **074/010/06**

County: **PIATT**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$321,088

Equalized Assessed Valuation:

\$35,128,444

Population:

1,500

Employees:

Full Time:

1

Part Time:

Salaries Paid:

\$44,436

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$107,658	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$231,375	\$161,170	\$109,652
Expenditures During FY 07:	\$249,342	\$167,158	\$103,365
Per Capita Revenue:	\$154	\$83	\$55
Per Capita Expenditures:	\$166	\$84	\$51
Revenues over (under) Expenditures:	-\$17,967	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	35.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,691	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$60	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$89,691	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bensenville #1 Fire Protection District**

Unit Code: **022/040/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$307,810**

Equalized Assessed Valuation: **\$71,527,582**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,118	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$217,841	\$161,170	\$109,652
Expenditures During FY 07:	\$208,654	\$167,158	\$103,365
Per Capita Revenue:	\$121	\$83	\$55
Per Capita Expenditures:	\$116	\$84	\$51
Revenues over (under) Expenditures:	\$9,187	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,305	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,305	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bensenville #2 Fire Protection District**

Unit Code: **022/255/06** County: **DUPAGE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,490,450**

Equalized Assessed Valuation: **\$692,097,491**

Population: **20,477**

Employees:

Full Time: **18**

Part Time:

Salaries Paid: **\$972,403**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$	\$105	\$56
Revenue Collected During FY 07:	\$3,116,001	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,506,029	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$152	\$249	\$166
Per Capita Expenditures:	\$122	\$226	\$160
Revenues over (under) Expenditures:	\$609,972	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	24.34%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$609,972	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$30	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	-\$65,164	\$481,228	\$
Total Unrestricted Net Assets:	\$756,215	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benson Fire Protection District

Unit Code: 102/010/06

County: WOODFORD

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$108,775

Equalized Assessed Valuation:

\$20,104,330

Population:

750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,117	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$88,231	\$161,170	\$109,652
Expenditures During FY 07:	\$84,302	\$167,158	\$103,365
Per Capita Revenue:	\$118	\$83	\$55
Per Capita Expenditures:	\$112	\$84	\$51
Revenues over (under) Expenditures:	\$3,929	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$25,046	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$15,000	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Big Rock Fire Protection District**

Unit Code: **045/020/06** County: **KANE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$519,166**

Equalized Assessed Valuation: **\$71,821,766**

Population: **1,938**

Employees:

Full Time: **1**

Part Time: **15**

Salaries Paid: **\$166,324**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$62,187	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$32	\$64	\$33
Revenue Collected During FY 07:	\$383,127	\$161,170	\$109,652
Expenditures During FY 07:	\$357,347	\$167,158	\$103,365
Per Capita Revenue:	\$198	\$83	\$55
Per Capita Expenditures:	\$184	\$84	\$51
Revenues over (under) Expenditures:	\$25,780	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$87,967	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$87,967	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$66,567	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Biggsville Fire Protection District**

Unit Code: **036/010/06** County: **HENDERSON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$87,850**

Equalized Assessed Valuation: **\$12,921,637**

Population: **975**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$5,376**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$14,009	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$39,211	\$161,170	\$109,652
Expenditures During FY 07:	\$28,909	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$10,302	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	84.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$24,311	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$24,311	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bishop Hill Community Fire Protection District**

Unit Code: **037/030/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$133,575**

Equalized Assessed Valuation: **\$8,090,598**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,444	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$30,157	\$161,170	\$109,652
Expenditures During FY 07:	\$30,104	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$60	\$84	\$51
Revenues over (under) Expenditures:	\$53	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,497	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bismarck Fire Protection District**

Unit Code: **092/015/06**

County: **VERMILION**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$230,280

Equalized Assessed Valuation:

\$62,307,414

Population:

5,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$248,049	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$208,441	\$161,170	\$109,652
Expenditures During FY 07:	\$181,866	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$26,575	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	151.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$274,624	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$92,500	\$4,326	\$
Total Unreserved Funds:	\$182,124	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$262,482	\$99,639	\$12,038
Per Capita Debt:	\$48	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **101/010/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$987,200**

Equalized Assessed Valuation: **\$47,960,960**

Population: **4,330**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$12,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$440,552	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$102	\$64	\$33
Revenue Collected During FY 07:	\$308,200	\$161,170	\$109,652
Expenditures During FY 07:	\$262,163	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	\$46,037	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	160.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$420,424	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$97	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$420,424	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blandinsville-Hire Fire Protection District**

Unit Code: **062/010/06** County: **MCDONOUGH**

Fiscal Year End: **8/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$84,700**

Equalized Assessed Valuation: **\$16,072,483**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$135,956	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$177,180	\$161,170	\$109,652
Expenditures During FY 07:	\$229,015	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$76	\$84	\$51
Revenues over (under) Expenditures:	-\$51,835	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$84,121	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$84,121	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bloomington #1 Fire Protection District**

Unit Code: **022/070/06** County: **DUPAGE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,600,445**

Equalized Assessed Valuation: **\$1,478,867,758**

Population: **21,924**

Employees:

Full Time: **52**

Part Time: **50**

Salaries Paid: **\$4,025,979**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,776,440	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$218	\$105	\$56
Revenue Collected During FY 07:	\$7,175,512	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$7,227,944	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$327	\$249	\$166
Per Capita Expenditures:	\$330	\$226	\$160
Revenues over (under) Expenditures:	-\$52,432	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	65.36%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$4,724,008	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$215	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$9,578,942	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,455,000	\$1,311,463	\$320,399
Per Capita Debt:	\$158	\$81	\$24
General Obligation Debt over EAV:	0.23%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bloomington Twp Fire Protection District**

Unit Code: **064/030/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$163,000**

Equalized Assessed Valuation: **\$60,943,249**

Population: **3,176**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$4,575**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,552,847	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$489	\$64	\$33
Revenue Collected During FY 07:	\$172,566	\$161,170	\$109,652
Expenditures During FY 07:	\$144,577	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	\$27,989	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1093.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,580,836	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$498	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$147,131	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bluegrass Fire Protection District**

Unit Code: **092/018/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$154,283

Equalized Assessed Valuation:

\$17,966,317

Population:

2,350

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$36,593	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$109,652	\$161,170	\$109,652
Expenditures During FY 07:	\$134,144	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	-\$24,492	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,101	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$12,101	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$132,218	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone #4 Fire Protection District**

Unit Code: **004/040/06** County: **BOONE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$9,706**

Equalized Assessed Valuation: **\$8,098,921**

Population: **450**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,243	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$9,893	\$161,170	\$109,652
Expenditures During FY 07:	\$8,202	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$1,691	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,934	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone County #1 Fire Protection District**

Unit Code: **004/010/06** County: **BOONE**

Fiscal Year End: **5/1/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$208,882**

Equalized Assessed Valuation: **\$38,337,108**

Population: **3,500**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$7,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$778,547	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$222	\$64	\$33
Revenue Collected During FY 07:	\$150,234	\$161,170	\$109,652
Expenditures During FY 07:	\$146,653	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$3,581	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	533.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$782,128	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$223	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$290,886	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone County #2 Fire Protection District**

Unit Code: **004/020/06** County: **BOONE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$528,300**

Equalized Assessed Valuation: **\$367,123,826**

Population: **20,000**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$118,032**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$158,457	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$333,114	\$161,170	\$109,652
Expenditures During FY 07:	\$454,724	\$167,158	\$103,365
Per Capita Revenue:	\$17	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	-\$121,610	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.10%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,847	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$36,713	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$656,489	\$99,639	\$12,038
Per Capita Debt:	\$33	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bourbonnais Fire Protection District**

Unit Code: **046/020/06** County: **KANKAKEE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,655,196**

Equalized Assessed Valuation: **\$379,254,523**

Population: **10,200**

Employees:

Full Time: **3**

Part Time: **50**

Salaries Paid: **\$597,344**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,068,957	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$105	\$105	\$56
Revenue Collected During FY 07:	\$1,669,554	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,583,761	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$164	\$249	\$166
Per Capita Expenditures:	\$155	\$226	\$160
Revenues over (under) Expenditures:	\$85,793	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	72.91%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,154,750	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$113	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,232,377	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$850,656	\$1,311,463	\$320,399
Per Capita Debt:	\$83	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bowen Fire Protection District**

Unit Code: **034/020/06** County: **HANCOCK**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$39,867**

Equalized Assessed Valuation: **\$12,158,716**

Population: **750**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$4,420**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$53,578	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$71	\$64	\$33
Revenue Collected During FY 07:	\$43,333	\$161,170	\$109,652
Expenditures During FY 07:	\$54,883	\$167,158	\$103,365
Per Capita Revenue:	\$58	\$83	\$55
Per Capita Expenditures:	\$73	\$84	\$51
Revenues over (under) Expenditures:	-\$11,550	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	115.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,242	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$84	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bowlesburg Fire Protection District**

Unit Code: **081/040/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$18,688**

Equalized Assessed Valuation: **\$5,414,229**

Population: **616**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,989	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$18,656	\$161,170	\$109,652
Expenditures During FY 07:	\$18,688	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	-\$32	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,957	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Braceville Fire Protection District**

Unit Code: **032/005/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$214,780**

Equalized Assessed Valuation: **\$14,031,998**

Population: **1,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$43,560	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$92,231	\$161,170	\$109,652
Expenditures During FY 07:	\$85,111	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	\$7,120	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$50,680	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bradford Fire Protection District**

Unit Code: **087/010/06** County: **STARK**

Fiscal Year End: **8/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$223,200**

Equalized Assessed Valuation: **\$29,304,083**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$107,988	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$108	\$64	\$33
Revenue Collected During FY 07:	\$166,378	\$161,170	\$109,652
Expenditures During FY 07:	\$136,828	\$167,158	\$103,365
Per Capita Revenue:	\$166	\$83	\$55
Per Capita Expenditures:	\$137	\$84	\$51
Revenues over (under) Expenditures:	\$29,550	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	100.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$137,538	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$138	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$137,538	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Braidwood Fire Protection District**

Unit Code: **099/160/06** County: **WILL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,663,750**

Equalized Assessed Valuation: **\$416,232,292**

Population: **5,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$	\$105	\$56
Revenue Collected During FY 07:	\$1,027,034	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,027,034	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$187	\$249	\$166
Per Capita Expenditures:	\$187	\$226	\$160
Revenues over (under) Expenditures:	\$	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	0.00%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$561,709

Equalized Assessed Valuation: \$67,836,471

Population: 3,600

Employees:

Full Time:

Part Time: 4

Salaries Paid: \$6,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$451,366	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$125	\$64	\$33
Revenue Collected During FY 07:	\$228,124	\$161,170	\$109,652
Expenditures During FY 07:	\$271,172	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$75	\$84	\$51
Revenues over (under) Expenditures:	-\$43,048	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	168.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$456,206	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$127	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$456,206	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bridgeport Fire Protection District**

Unit Code: **051/010/06**

County: **LAWRENCE**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$75,600

Equalized Assessed Valuation:

\$25,987,039

Population:

3,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$33,342	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$72,565	\$161,170	\$109,652
Expenditures During FY 07:	\$75,407	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	-\$2,842	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$30,500	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$11,383	\$7,575	\$
Total Unrestricted Net Assets:	\$8,765	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$135,000	\$99,639	\$12,038
Per Capita Debt:	\$45	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brighton-Betsey Ann Fire Protection District**

Unit Code: **056/005/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,081,500**

Equalized Assessed Valuation: **\$81,548,015**

Population: **8,000**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$5,657**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$468,689	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$256,310	\$161,170	\$109,652
Expenditures During FY 07:	\$315,023	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	-\$58,713	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	130.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$409,976	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$51	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$420,208	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brimfield Fire Protection District**

Unit Code: **072/020/06**

County: **PEORIA**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$398,050

Equalized Assessed Valuation:

\$92,270,760

Population:

5,460

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$162,039	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$293,232	\$161,170	\$109,652
Expenditures During FY 07:	\$260,645	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$32,587	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	74.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$194,626	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$194,626	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$52,284	\$99,639	\$12,038
Per Capita Debt:	\$10	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bristol-Kendall Fire Protection District**

Unit Code: **047/010/06** County: **KENDALL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,997,104**

Equalized Assessed Valuation: **\$696,624,152**

Population: **8,000**

Employees:

Full Time: **1**

Part Time: **55**

Salaries Paid: **\$1,324,011**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$313,508	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$39	\$105	\$56
Revenue Collected During FY 07:	\$3,352,872	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,457,279	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$419	\$249	\$166
Per Capita Expenditures:	\$307	\$226	\$160
Revenues over (under) Expenditures:	\$895,593	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.55%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$750,746	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$94	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,703,839	\$481,228	\$
Total Unrestricted Net Assets:	\$36,355	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,810,000	\$1,311,463	\$320,399
Per Capita Debt:	\$226	\$81	\$24
General Obligation Debt over EAV:	0.26%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Broadlands-Longview Fire Protection District**

Unit Code: **010/010/06** County: **CHAMPAIGN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,328**

Equalized Assessed Valuation: **\$18,208,813**

Population: **705**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$74,278	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$105	\$64	\$33
Revenue Collected During FY 07:	\$65,801	\$161,170	\$109,652
Expenditures During FY 07:	\$62,824	\$167,158	\$103,365
Per Capita Revenue:	\$93	\$83	\$55
Per Capita Expenditures:	\$89	\$84	\$51
Revenues over (under) Expenditures:	\$2,977	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	122.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$77,255	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$110	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brocton Fire Protection District**

Unit Code: **023/010/06**

County: **EDGAR**

Fiscal Year End:

2/28/2007

Accounting Method:

Cash

Appropriation or Budget:

\$194,908

Equalized Assessed Valuation:

\$11,102,482

Population:

750

Employees:

Full Time:

Part Time:

22

Salaries Paid:

\$486,472

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$101,508	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$135	\$64	\$33
Revenue Collected During FY 07:	\$61,932	\$161,170	\$109,652
Expenditures During FY 07:	\$52,077	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$9,855	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	216.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$112,560	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$150	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$113,560	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$140,873	\$99,639	\$12,038
Per Capita Debt:	\$188	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brooklyn Fire Protection District**

Unit Code: **088/005/06** County: **ST. CLAIR**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$17,226**

Equalized Assessed Valuation: **\$2,481,317**

Population: **743**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,273	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$17,226	\$161,170	\$109,652
Expenditures During FY 07:	\$17,188	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$38	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,311	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$1,375	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brown Co. Fire Protection District**

Unit Code: **005/005/06** County: **BROWN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$140,392**

Equalized Assessed Valuation: **\$27,235,787**

Population: **5,800**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$5,878**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$29,904	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$120,304	\$161,170	\$109,652
Expenditures During FY 07:	\$100,336	\$167,158	\$103,365
Per Capita Revenue:	\$21	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$19,968	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$49,872	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$4,097	\$4,326	\$
Total Unreserved Funds:	\$45,775	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Browning Fire Protection District**

Unit Code: **084/005/06**

County: **Schuyler**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$11,000

Equalized Assessed Valuation:

\$3,307,312

Population:

250

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,137	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$11,104	\$161,170	\$109,652
Expenditures During FY 07:	\$11,578	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	-\$474	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$663	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browns Fire Protection District

Unit Code: 024/030/06

County: EDWARDS

Fiscal Year End:

12/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$10,000

Equalized Assessed Valuation:

\$2,468,694

Population:

500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$350	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$9,234	\$161,170	\$109,652
Expenditures During FY 07:	\$9,325	\$167,158	\$103,365
Per Capita Revenue:	\$18	\$83	\$55
Per Capita Expenditures:	\$19	\$84	\$51
Revenues over (under) Expenditures:	-\$91	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	2.78%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$259	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brownstown Fire Protection District**

Unit Code: **026/010/06** County: **FAYETTE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$61,360**

Equalized Assessed Valuation: **\$11,918,925**

Population: **2,024**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$22,709	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$64,695	\$161,170	\$109,652
Expenditures During FY 07:	\$55,830	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	\$8,865	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,574	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,574	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$15,922	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brush Hill Fire Protection District**

Unit Code: **090/020/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$107,125

Equalized Assessed Valuation:

\$25,865,429

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$5,156	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$113,580	\$161,170	\$109,652
Expenditures During FY 07:	\$113,635	\$167,158	\$103,365
Per Capita Revenue:	\$76	\$83	\$55
Per Capita Expenditures:	\$76	\$84	\$51
Revenues over (under) Expenditures:	-\$55	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,101	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$5,103	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckheart Fire Protection District**

Unit Code: **029/040/06** County: **FULTON**

Fiscal Year End: **5/6/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,500**

Equalized Assessed Valuation: **\$18,984,847**

Population: **1,590**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,450	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$50,729	\$161,170	\$109,652
Expenditures During FY 07:	\$38,084	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	\$12,645	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	68.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,095	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$26,094	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckley Fire Protection District**

Unit Code: **038/040/06**

County: **IROQUOIS**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$339,400

Equalized Assessed Valuation:

\$14,025,257

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$15,973	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$126,004	\$161,170	\$109,652
Expenditures During FY 07:	\$88,957	\$167,158	\$103,365
Per Capita Revenue:	\$126	\$83	\$55
Per Capita Expenditures:	\$89	\$84	\$51
Revenues over (under) Expenditures:	\$37,047	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,020	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$53	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$53,020	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buda Fire Protection District**

Unit Code: **006/020/06** County: **BUREAU**

Fiscal Year End: **5/3/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,000**

Equalized Assessed Valuation: **\$10,820,979**

Population: **710**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$80,474	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$113	\$64	\$33
Revenue Collected During FY 07:	\$63,473	\$161,170	\$109,652
Expenditures During FY 07:	\$24,074	\$167,158	\$103,365
Per Capita Revenue:	\$89	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$39,399	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	497.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$119,873	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$169	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$119,873	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Fire Protection District**

Unit Code: **083/020/06** County: **SANGAMON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$64,550**

Equalized Assessed Valuation: **\$12,455,265**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$95,919	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$128	\$64	\$33
Revenue Collected During FY 07:	\$66,938	\$161,170	\$109,652
Expenditures During FY 07:	\$51,405	\$167,158	\$103,365
Per Capita Revenue:	\$89	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$15,533	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	216.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,453	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$149	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$111,453	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,744	\$99,639	\$12,038
Per Capita Debt:	\$10	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Prairie Fire Protection District**

Unit Code: **081/050/06** County: **Rock Island**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$332,261**

Equalized Assessed Valuation: **\$24,827,895**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$135,680	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$68	\$64	\$33
Revenue Collected During FY 07:	\$215,838	\$161,170	\$109,652
Expenditures During FY 07:	\$332,261	\$167,158	\$103,365
Per Capita Revenue:	\$108	\$83	\$55
Per Capita Expenditures:	\$166	\$84	\$51
Revenues over (under) Expenditures:	-\$116,423	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.80%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,257	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$19,257	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$93,219	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bunker Hill Fire Protection District**

Unit Code: **056/010/06**

County: **MACOUPIN**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$481,340

Equalized Assessed Valuation:

\$71,689,354

Population:

3,352

Employees:

Full Time:

Part Time:

5

Salaries Paid:

\$16,425

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$208,419	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$62	\$64	\$33
Revenue Collected During FY 07:	\$481,768	\$161,170	\$109,652
Expenditures During FY 07:	\$481,339	\$167,158	\$103,365
Per Capita Revenue:	\$144	\$83	\$55
Per Capita Expenditures:	\$144	\$84	\$51
Revenues over (under) Expenditures:	\$429	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$208,848	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$62	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,656	\$7,575	\$
Total Unrestricted Net Assets:	\$206,192	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$223,782	\$99,639	\$12,038
Per Capita Debt:	\$67	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bureau Fire Protection District

Unit Code: 006/025/06

County: Bureau

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$272,150

Equalized Assessed Valuation:

\$4,323,604

Population:

408

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$17,571	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$171,846	\$161,170	\$109,652
Expenditures During FY 07:	\$175,173	\$167,158	\$103,365
Per Capita Revenue:	\$421	\$83	\$55
Per Capita Expenditures:	\$429	\$84	\$51
Revenues over (under) Expenditures:	-\$3,327	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,244	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$14,243	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,395	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Burlington Community Fire Protection District**

Unit Code: **045/030/06** County: **KANE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$602,334**

Equalized Assessed Valuation: **\$86,315,446**

Population: **2,400**

Employees:

Full Time: **6**

Part Time: **32**

Salaries Paid: **\$278,875**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$114,567	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$813,823	\$161,170	\$109,652
Expenditures During FY 07:	\$819,827	\$167,158	\$103,365
Per Capita Revenue:	\$339	\$83	\$55
Per Capita Expenditures:	\$342	\$84	\$51
Revenues over (under) Expenditures:	-\$6,004	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$108,563	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$47,889	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$156,452	\$99,639	\$12,038
Per Capita Debt:	\$65	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bushnell Fire Protection District**

Unit Code: **062/020/06**

County: **MCDONOUGH**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$197,045

Equalized Assessed Valuation:

\$37,920,770

Population:

8,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$44,339	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$154,627	\$161,170	\$109,652
Expenditures During FY 07:	\$140,568	\$167,158	\$103,365
Per Capita Revenue:	\$19	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$14,059	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,398	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$58,398	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Byron Fire Protection District**

Unit Code: **071/010/06** County: **OGLE**

Fiscal Year End: **8/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,903,254**

Equalized Assessed Valuation: **\$580,923,691**

Population: **7,500**

Employees:

Full Time: **14**

Part Time: **36**

Salaries Paid: **\$1,168,422**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$825,829	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$110	\$105	\$56
Revenue Collected During FY 07:	\$2,776,355	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,866,967	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$370	\$249	\$166
Per Capita Expenditures:	\$249	\$226	\$160
Revenues over (under) Expenditures:	\$909,388	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	39.38%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$735,217	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$98	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$305,103	\$481,228	\$
Total Unrestricted Net Assets:	\$14,563,046	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$806,375	\$1,311,463	\$320,399
Per Capita Debt:	\$108	\$81	\$24
General Obligation Debt over EAV:	0.09%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cabery Area Fire Protection District**

Unit Code: **046/030/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$118,336**

Equalized Assessed Valuation: **\$9,656,095**

Population: **675**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$79,917	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$118	\$64	\$33
Revenue Collected During FY 07:	\$38,604	\$161,170	\$109,652
Expenditures During FY 07:	\$22,152	\$167,158	\$103,365
Per Capita Revenue:	\$57	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$16,452	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	435.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$96,369	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$143	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cahokia Fire Protection District**

Unit Code: **088/010/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$214,500**

Equalized Assessed Valuation: **\$58,332,627**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$87,248	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$227,862	\$161,170	\$109,652
Expenditures During FY 07:	\$234,314	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	-\$6,452	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	34.48%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$80,796	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,918	\$7,575	\$
Total Unrestricted Net Assets:	\$80,796	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$741,256	\$99,639	\$12,038
Per Capita Debt:	\$74	\$44	\$5
General Obligation Debt over EAV:	0.48%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camargo Countryside Fire Protection District**

Unit Code: **021/020/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$159,000**

Equalized Assessed Valuation: **\$25,064,431**

Population: **450**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$10,611**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$115,917	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$258	\$64	\$33
Revenue Collected During FY 07:	\$84,088	\$161,170	\$109,652
Expenditures During FY 07:	\$69,857	\$167,158	\$103,365
Per Capita Revenue:	\$187	\$83	\$55
Per Capita Expenditures:	\$155	\$84	\$51
Revenues over (under) Expenditures:	\$14,231	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	186.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$130,148	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$289	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$130,148	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$189,000	\$99,639	\$12,038
Per Capita Debt:	\$420	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cambridge Fire Protection District

Unit Code: 037/035/06

County: HENRY

Fiscal Year End:

6/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$224,200

Equalized Assessed Valuation:

\$29,418,979

Population:

3,388

Employees:

Full Time:

Part Time:

24

Salaries Paid:

\$67,557

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$111,819	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$106,362	\$161,170	\$109,652
Expenditures During FY 07:	\$93,629	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	\$12,733	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	133.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$124,552	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$34,395	\$7,575	\$
Total Unrestricted Net Assets:	\$90,158	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$202,621	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$60	\$	\$
Revenue Collected During FY 07:	\$160,227	\$963	\$
Expenditures During FY 07:	\$143,064	\$893	\$
Per Capita Revenue:	\$47	\$1	\$
Per Capita Expenditures:	\$42	\$1	\$
Operating Income (loss):	\$17,163	\$70	\$
Ratio of Retained Earnings to Expenditures:	153.63%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$219,784	\$703	\$
Per Capita Ending Retained Earnings:	\$65	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camp Jackson Fire Protection District**

Unit Code: **088/020/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$123,780**

Equalized Assessed Valuation: **\$12,945,099**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$56,852	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$119,934	\$161,170	\$109,652
Expenditures During FY 07:	\$110,435	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$9,499	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$66,351	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$37,384	\$7,575	\$
Total Unrestricted Net Assets:	\$34,604	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$209,213	\$99,639	\$12,038
Per Capita Debt:	\$28	\$44	\$5
General Obligation Debt over EAV:	0.54%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camp Point Fire Protection District**

Unit Code: **001/010/06**

County: **ADAMS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$78,157

Equalized Assessed Valuation:

\$19,066,165

Population:

1,193

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$33,110	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$75,352	\$161,170	\$109,652
Expenditures During FY 07:	\$73,845	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	\$1,507	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$34,617	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$76,648	\$99,639	\$12,038
Per Capita Debt:	\$64	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carlock Fire Protection District**

Unit Code: **064/040/06**

County: **MCLEAN**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$200,064

Equalized Assessed Valuation:

\$30,682,043

Population:

1,000

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$5,673

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$120,671	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$121	\$64	\$33
Revenue Collected During FY 07:	\$175,959	\$161,170	\$109,652
Expenditures During FY 07:	\$134,682	\$167,158	\$103,365
Per Capita Revenue:	\$176	\$83	\$55
Per Capita Expenditures:	\$135	\$84	\$51
Revenues over (under) Expenditures:	\$41,277	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	120.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$161,948	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$162	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$161,948	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlyle Fire Protection District

Unit Code: 014/030/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$249,900

Equalized Assessed Valuation: \$45,187,502

Population: 3,600

Employees:

Full Time:

Part Time: 29

Salaries Paid: \$27,551

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$493,370	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$137	\$64	\$33
Revenue Collected During FY 07:	\$433,554	\$161,170	\$109,652
Expenditures During FY 07:	\$360,932	\$167,158	\$103,365
Per Capita Revenue:	\$120	\$83	\$55
Per Capita Expenditures:	\$100	\$84	\$51
Revenues over (under) Expenditures:	\$72,622	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	156.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$566,392	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$157	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$566,392	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,420,000	\$99,639	\$12,038
Per Capita Debt:	\$394	\$44	\$5
General Obligation Debt over EAV:	3.14%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Carol Stream Fire Protection District**

Unit Code: **022/090/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$10,194,379**

Equalized Assessed Valuation: **\$1,295,434,790**

Population: **49,000**

Employees:

Full Time: **58**

Part Time: **7**

Salaries Paid: **\$4,402,044**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,263,584	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$46	\$105	\$56
Revenue Collected During FY 07:	\$8,566,142	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,240,556	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$175	\$249	\$166
Per Capita Expenditures:	\$168	\$226	\$160
Revenues over (under) Expenditures:	\$325,586	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	28.79%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,372,503	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$48	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$51,490	\$481,228	\$
Total Unrestricted Net Assets:	\$6,887,430	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,000,000	\$1,311,463	\$320,399
Per Capita Debt:	\$61	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **CarpentersvilleCountryside F.P.D.
Fire Protection District**

Unit Code: **045/185/06** County: **KANE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$971,200**

Equalized Assessed Valuation: **\$163,683,959**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$40,503	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$16	\$105	\$56
Revenue Collected During FY 07:	\$945,006	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$943,471	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$378	\$249	\$166
Per Capita Expenditures:	\$377	\$226	\$160
Revenues over (under) Expenditures:	\$1,535	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	4.46%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$42,038	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$17	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$42,038	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carroll Fire Protection District**

Unit Code: **010/020/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$380,328**

Equalized Assessed Valuation: **\$44,248,770**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$702,543	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$141	\$64	\$33
Revenue Collected During FY 07:	\$131,284	\$161,170	\$109,652
Expenditures During FY 07:	\$140,895	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	-\$9,611	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	491.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$692,932	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$139	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$295,918	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$71,042	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carroll Twp Fire Protection District**

Unit Code: **092/020/06** County: **VERMILION**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$64,365**

Equalized Assessed Valuation: **\$10,977,689**

Population: **562**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,009	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$66	\$64	\$33
Revenue Collected During FY 07:	\$54,952	\$161,170	\$109,652
Expenditures During FY 07:	\$52,189	\$167,158	\$103,365
Per Capita Revenue:	\$98	\$83	\$55
Per Capita Expenditures:	\$93	\$84	\$51
Revenues over (under) Expenditures:	\$2,763	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	76.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$39,772	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$71	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$39,793	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$30,433	\$99,639	\$12,038
Per Capita Debt:	\$54	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Fire Protection District

Unit Code: 063/030/06

County: MCHENRY

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$3,928,425

Equalized Assessed Valuation:

\$900,949,562

Population:

35,000

Employees:

Full Time:

7

Part Time:

52

Salaries Paid:

\$1,361,273

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,992,463	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$57	\$105	\$56
Revenue Collected During FY 07:	\$2,803,505	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,372,984	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$80	\$249	\$166
Per Capita Expenditures:	\$68	\$226	\$160
Revenues over (under) Expenditures:	\$430,521	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	102.11%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,422,985	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$69	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$2,270,918	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$63,469	\$1,311,463	\$320,399
Per Capita Debt:	\$2	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Catlin Fire Protection District

Unit Code: 092/030/06

County: VERMILION

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$103,912

Equalized Assessed Valuation:

\$37,594,933

Population:

40,000

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$14,424

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$111,814	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$170,690	\$161,170	\$109,652
Expenditures During FY 07:	\$58,550	\$167,158	\$103,365
Per Capita Revenue:	\$4	\$83	\$55
Per Capita Expenditures:	\$1	\$84	\$51
Revenues over (under) Expenditures:	\$112,140	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	382.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$223,954	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$119,704	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$82,408	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cave Eastern Fire Protection District**

Unit Code: **028/020/06** County: **Franklin**

Fiscal Year End: **11/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,950**

Equalized Assessed Valuation: **\$15,086,106**

Population: **2,090**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$57,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$27	\$64	\$33
Revenue Collected During FY 07:	\$25,811	\$161,170	\$109,652
Expenditures During FY 07:	\$19,186	\$167,158	\$103,365
Per Capita Revenue:	\$12	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	\$6,625	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	331.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,670	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 County: STEPHENSON

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$152,217

Equalized Assessed Valuation: \$41,974,368

Population: 4,860

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$7,668	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$152,217	\$161,170	\$109,652
Expenditures During FY 07:	\$138,557	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$13,660	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,328	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$21,328	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Fire Protection District

Unit Code: 090/040/06

County: TAZEWELL

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$104,921

Equalized Assessed Valuation:

\$34,859,620

Population:

420

Employees:

Full Time:

Part Time:

3

Salaries Paid:

\$300

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,276	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$100,924	\$161,170	\$109,652
Expenditures During FY 07:	\$106,250	\$167,158	\$103,365
Per Capita Revenue:	\$240	\$83	\$55
Per Capita Expenditures:	\$253	\$84	\$51
Revenues over (under) Expenditures:	-\$5,326	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$3,950	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$3,581	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Adams Fire Protection District**

Unit Code: **001/020/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$63,692**

Equalized Assessed Valuation: **\$21,984,413**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,470	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$62,207	\$161,170	\$109,652
Expenditures During FY 07:	\$63,274	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	-\$1,067	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$403	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$403	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$142,077	\$99,639	\$12,038
Per Capita Debt:	\$95	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Groveland Fire Protection District**

Unit Code: **090/030/06** County: **TAZEWELL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,294**

Equalized Assessed Valuation: **\$23,196,283**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$20,267	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$27	\$64	\$33
Revenue Collected During FY 07:	\$55,443	\$161,170	\$109,652
Expenditures During FY 07:	\$50,907	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$68	\$84	\$51
Revenues over (under) Expenditures:	\$4,536	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	48.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$24,803	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Stickney Fire Protection District

Unit Code: 016/020/06 County: COOK

Fiscal Year End: 3/31/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$827,370

Equalized Assessed Valuation: \$104,049,634

Population: 5,955

Employees:

Full Time:

Part Time: 38

Salaries Paid: \$229,584

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$24,089	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$672,732	\$161,170	\$109,652
Expenditures During FY 07:	\$511,539	\$167,158	\$103,365
Per Capita Revenue:	\$113	\$83	\$55
Per Capita Expenditures:	\$86	\$84	\$51
Revenues over (under) Expenditures:	\$161,193	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$185,282	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$44,457	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$190,000	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Warren County Fire Protection District**

Unit Code: **094/015/06** County: **WARREN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$60,043**

Equalized Assessed Valuation: **\$41,016,455**

Population: **5,450**

Employees:

Full Time:

Part Time: **37**

Salaries Paid: **\$16,744**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$42,799	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$8	\$64	\$33
Revenue Collected During FY 07:	\$116,403	\$161,170	\$109,652
Expenditures During FY 07:	\$92,522	\$167,158	\$103,365
Per Capita Revenue:	\$21	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$23,881	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-20.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$18,918	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	-\$22,789	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$44,621	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Centralia Fire Protection District**

Unit Code: **058/010/06** County: **MARION**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$823,025**

Equalized Assessed Valuation: **\$48,090,127**

Population: **8,000**

Employees:

Full Time: **1**

Part Time: **25**

Salaries Paid: **\$41,871**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$310,322	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$318,452	\$161,170	\$109,652
Expenditures During FY 07:	\$355,700	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	-\$37,248	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	76.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$273,074	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$273,074	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,179	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 County: PIATT

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$88,000

Equalized Assessed Valuation: \$47,096,262

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$67,066	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$91,794	\$161,170	\$109,652
Expenditures During FY 07:	\$72,993	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$18,801	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	117.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$85,867	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$85,867	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chadwick Fire Protection District**

Unit Code: **008/010/06**

County: **CARROLL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$76,800

Equalized Assessed Valuation:

\$17,500,000

Population:

650

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$143,988	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$222	\$64	\$33
Revenue Collected During FY 07:	\$115,879	\$161,170	\$109,652
Expenditures During FY 07:	\$74,806	\$167,158	\$103,365
Per Capita Revenue:	\$178	\$83	\$55
Per Capita Expenditures:	\$115	\$84	\$51
Revenues over (under) Expenditures:	\$41,073	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	242.84%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$181,662	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$279	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$181,662	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Channahon Fire Protection District**

Unit Code: **099/010/06** County: **WILL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$3,865,760**

Equalized Assessed Valuation: **\$317,326,628**

Population: **10,000**

Employees:

Full Time: **23**

Part Time:

Salaries Paid: **\$315,069**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,388,052	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$139	\$105	\$56
Revenue Collected During FY 07:	\$2,489,599	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,903,487	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$249	\$249	\$166
Per Capita Expenditures:	\$190	\$226	\$160
Revenues over (under) Expenditures:	\$586,112	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	103.71%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,974,164	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$197	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$106,824	\$481,228	\$
Total Unrestricted Net Assets:	\$1,974,164	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$647,000	\$1,311,463	\$320,399
Per Capita Debt:	\$65	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Chatham Fire Protection District**

Unit Code: **083/040/06**

County: **SANGAMON**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$2,440,684

Equalized Assessed Valuation:

\$229,327,936

Population:

15,500

Employees:

Full Time:

14

Part Time:

26

Salaries Paid:

\$589,458

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,496,646	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$97	\$105	\$56
Revenue Collected During FY 07:	\$1,521,495	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,129,361	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$98	\$249	\$166
Per Capita Expenditures:	\$73	\$226	\$160
Revenues over (under) Expenditures:	\$392,134	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	167.24%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,888,780	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$122	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$559,459	\$481,228	\$
Total Unrestricted Net Assets:	\$1,370,743	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chatsworth Fire Protection District**

Unit Code: **053/010/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,500**

Equalized Assessed Valuation: **\$19,386,379**

Population: **1,200**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$24,665**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$18,581	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$80,135	\$161,170	\$109,652
Expenditures During FY 07:	\$91,984	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$77	\$84	\$51
Revenues over (under) Expenditures:	-\$11,849	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	30.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$28,266	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$105,979	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chebance Fire Protection District**

Unit Code: **038/050/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$208,200

Equalized Assessed Valuation:

\$32,642,015

Population:

2,000

Employees:

Full Time:

Part Time:

29

Salaries Paid:

\$22,504

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$78,826	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$262,341	\$161,170	\$109,652
Expenditures During FY 07:	\$243,851	\$167,158	\$103,365
Per Capita Revenue:	\$131	\$83	\$55
Per Capita Expenditures:	\$122	\$84	\$51
Revenues over (under) Expenditures:	\$18,490	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	39.91%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$97,316	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$97,316	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$76,966	\$99,639	\$12,038
Per Capita Debt:	\$38	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chenoa Fire Protection District**

Unit Code: **064/050/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,110,985**

Equalized Assessed Valuation: **\$37,535,807**

Population: **2,500**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$21,510**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$626,950	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$251	\$64	\$33
Revenue Collected During FY 07:	\$279,197	\$161,170	\$109,652
Expenditures During FY 07:	\$792,284	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$317	\$84	\$51
Revenues over (under) Expenditures:	-\$513,087	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	14.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$113,863	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$46	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$113,863	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Fire Protection District

Unit Code: 006/030/06

County: BUREAU

Fiscal Year End:

5/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$33,442

Equalized Assessed Valuation:

\$33,353,180

Population:

600

Employees:

Full Time:

Part Time:

3

Salaries Paid:

\$1,275

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$48,180	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$80	\$64	\$33
Revenue Collected During FY 07:	\$23,294	\$161,170	\$109,652
Expenditures During FY 07:	\$11,892	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$11,402	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	501.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$59,582	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$99	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$59,583	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Cherry Valley Fire Protection District**

Unit Code: **101/020/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,076,524**

Equalized Assessed Valuation: **\$376,067,406**

Population: **40,000**

Employees:

Full Time: **15**

Part Time: **43**

Salaries Paid: **\$744,460**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$719,611	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$18	\$105	\$56
Revenue Collected During FY 07:	\$2,203,823	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,581,091	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$55	\$249	\$166
Per Capita Expenditures:	\$65	\$226	\$160
Revenues over (under) Expenditures:	-\$377,268	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	33.80%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$872,479	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$22	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$872,479	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,684,699	\$1,311,463	\$320,399
Per Capita Debt:	\$67	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06 County: LAWRENCE

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$66,600

Equalized Assessed Valuation: \$11,901,984

Population: 1,818

Employees:

Full Time:

Part Time: 2

Salaries Paid: \$2,700

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,089	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$65,815	\$161,170	\$109,652
Expenditures During FY 07:	\$65,591	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	\$224	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,313	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$16,457	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$165,594	\$99,639	\$12,038
Per Capita Debt:	\$91	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Church Road Fire Protection District**

Unit Code: **088/030/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,750**

Equalized Assessed Valuation: **\$3,153,144**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,478	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$30,823	\$161,170	\$109,652
Expenditures During FY 07:	\$30,701	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	\$122	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,600	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$670	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06

County: TAZEWELL

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$78,500

Equalized Assessed Valuation:

\$25,232,489

Population:

3,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,064	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$80,238	\$161,170	\$109,652
Expenditures During FY 07:	\$62,109	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$18,129	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	88.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,193	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$48,385	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$148,230	\$99,639	\$12,038
Per Capita Debt:	\$42	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cisco Fire Protection District

Unit Code: 074/030/06 County: PIATT

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$83,650

Equalized Assessed Valuation: \$16,025,039

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$27,975	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$60,302	\$161,170	\$109,652
Expenditures During FY 07:	\$31,362	\$167,158	\$103,365
Per Capita Revenue:	\$121	\$83	\$55
Per Capita Expenditures:	\$63	\$84	\$51
Revenues over (under) Expenditures:	\$28,940	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	181.48%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$56,915	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$114	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06

County: IROQUOIS

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$277,400

Equalized Assessed Valuation:

\$29,245,654

Population:

1,120

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$261,786	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$234	\$64	\$33
Revenue Collected During FY 07:	\$256,912	\$161,170	\$109,652
Expenditures During FY 07:	\$174,857	\$167,158	\$103,365
Per Capita Revenue:	\$229	\$83	\$55
Per Capita Expenditures:	\$156	\$84	\$51
Revenues over (under) Expenditures:	\$82,055	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	196.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$343,841	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$307	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$343,841	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$789,379	\$99,639	\$12,038
Per Capita Debt:	\$705	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Clay City Fire Protection District**

Unit Code: **013/015/06**

County: **CLAY**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$80,950

Equalized Assessed Valuation:

\$22,414,190

Population:

5,040

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$53,634	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$72,885	\$161,170	\$109,652
Expenditures During FY 07:	\$99,712	\$167,158	\$103,365
Per Capita Revenue:	\$14	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	-\$26,827	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,807	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$26,112	\$7,575	\$
Total Unrestricted Net Assets:	\$61,747	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,000	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06

County: ADAMS

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$295,289

Equalized Assessed Valuation:

\$9,533,010

Population:

110

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$36,768	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$334	\$64	\$33
Revenue Collected During FY 07:	\$135,221	\$161,170	\$109,652
Expenditures During FY 07:	\$108,729	\$167,158	\$103,365
Per Capita Revenue:	\$1,229	\$83	\$55
Per Capita Expenditures:	\$988	\$84	\$51
Revenues over (under) Expenditures:	\$26,492	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	58.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,260	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$575	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$63,258	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$237,242

Equalized Assessed Valuation: \$47,613,531

Population: 2,500

Employees:

Full Time:

Part Time: 12

Salaries Paid: \$5,400

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$178,351	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$71	\$64	\$33
Revenue Collected During FY 07:	\$164,863	\$161,170	\$109,652
Expenditures During FY 07:	\$219,806	\$167,158	\$103,365
Per Capita Revenue:	\$66	\$83	\$55
Per Capita Expenditures:	\$88	\$84	\$51
Revenues over (under) Expenditures:	-\$54,943	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$123,408	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$85,956	\$4,326	\$
Total Unreserved Funds:	\$92,395	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clinton Fire Protection District

Unit Code: 020/005/06

County: DEWITT

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$62,503

Equalized Assessed Valuation:

\$51,774,721

Population:

1,528

Employees:

Full Time:

Part Time:

3

Salaries Paid:

\$1,385

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$16,989	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$62,200	\$161,170	\$109,652
Expenditures During FY 07:	\$61,374	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$826	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$17,815	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Clover Twp Fire Protection District**

Unit Code: **037/040/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$190,175**

Equalized Assessed Valuation: **\$21,289,106**

Population: **1,250**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$53,469	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$85,558	\$161,170	\$109,652
Expenditures During FY 07:	\$88,584	\$167,158	\$103,365
Per Capita Revenue:	\$68	\$83	\$55
Per Capita Expenditures:	\$71	\$84	\$51
Revenues over (under) Expenditures:	-\$3,026	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$50,443	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$40	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Coal City Fire Protection District**

Unit Code: **032/010/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,761,700**

Equalized Assessed Valuation: **\$783,811,544**

Population: **5,250**

Employees:

Full Time:

Part Time: **75**

Salaries Paid: **\$434,311**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,007,820	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$192	\$105	\$56
Revenue Collected During FY 07:	\$1,136,924	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,257,023	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$217	\$249	\$166
Per Capita Expenditures:	\$239	\$226	\$160
Revenues over (under) Expenditures:	-\$120,099	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	70.62%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$887,721	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$169	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$887,721	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 County: ROCK ISLAND

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$918,309

Equalized Assessed Valuation: \$82,088,588

Population: 5,100

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$60,757

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$287,429	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$422,541	\$161,170	\$109,652
Expenditures During FY 07:	\$682,194	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	-\$259,653	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.07%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$102,776	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$8,556	\$7,575	\$
Total Unrestricted Net Assets:	\$100,435	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$917,787	\$99,639	\$12,038
Per Capita Debt:	\$180	\$44	\$5
General Obligation Debt over EAV:	0.89%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06

County: MONTGOME

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$33,097

Equalized Assessed Valuation:

\$9,641,757

Population:

1,287

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,104	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$63	\$64	\$33
Revenue Collected During FY 07:	\$49,702	\$161,170	\$109,652
Expenditures During FY 07:	\$15,392	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$12	\$84	\$51
Revenues over (under) Expenditures:	\$34,310	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	749.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$115,414	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$90	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06

County: Mcdonough

Fiscal Year End:

12/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$127,174

Equalized Assessed Valuation:

\$23,394,390

Population:

2,325

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$208,464	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$90	\$64	\$33
Revenue Collected During FY 07:	\$85,341	\$161,170	\$109,652
Expenditures During FY 07:	\$94,053	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	-\$8,712	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	212.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$199,752	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$86	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$199,752	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Collinsville Fire Protection District**

Unit Code: **057/020/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$299,800**

Equalized Assessed Valuation: **\$43,214,019**

Population: **17,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$25,000	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$130,793	\$161,170	\$109,652
Expenditures During FY 07:	\$7,318	\$167,158	\$103,365
Per Capita Revenue:	\$8	\$83	\$55
Per Capita Expenditures:	\$	\$84	\$51
Revenues over (under) Expenditures:	\$123,475	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	2028.90%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$148,475	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$148,475	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Colona Community Fire Protection District**

Unit Code: **037/050/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$465,750**

Equalized Assessed Valuation: **\$81,474,943**

Population: **8,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$320,182	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$37	\$64	\$33
Revenue Collected During FY 07:	\$308,776	\$161,170	\$109,652
Expenditures During FY 07:	\$255,127	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$53,649	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	146.53%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$373,831	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$373,831	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$171,762	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Columbia Rural Fire Protection District**

Unit Code: **067/010/06** County: **MONROE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$84,116**

Equalized Assessed Valuation: **\$74,020,441**

Population: **2,458**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$195,203	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$79	\$64	\$33
Revenue Collected During FY 07:	\$109,937	\$161,170	\$109,652
Expenditures During FY 07:	\$84,116	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$25,821	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	262.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$221,024	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$90	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$221,024	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Compton Fire Protection District**

Unit Code: **052/030/06**

County: **LEE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$376,950

Equalized Assessed Valuation:

\$20,000,000

Population:

1,000

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$7,860

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$167,258	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$167	\$64	\$33
Revenue Collected During FY 07:	\$78,633	\$161,170	\$109,652
Expenditures During FY 07:	\$42,969	\$167,158	\$103,365
Per Capita Revenue:	\$79	\$83	\$55
Per Capita Expenditures:	\$43	\$84	\$51
Revenues over (under) Expenditures:	\$35,664	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	472.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,922	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$203	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Concord Fire Protection District**

Unit Code: **038/070/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$50,000

Equalized Assessed Valuation:

\$7,594,798

Population:

450

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$21,147	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$36,269	\$161,170	\$109,652
Expenditures During FY 07:	\$42,989	\$167,158	\$103,365
Per Capita Revenue:	\$81	\$83	\$55
Per Capita Expenditures:	\$96	\$84	\$51
Revenues over (under) Expenditures:	-\$6,720	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	33.56%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,427	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$32	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,834	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06 County: WOODFORD

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$131,500

Equalized Assessed Valuation: \$19,029,912

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$16,648	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$139,457	\$161,170	\$109,652
Expenditures During FY 07:	\$138,065	\$167,158	\$103,365
Per Capita Revenue:	\$155	\$83	\$55
Per Capita Expenditures:	\$153	\$84	\$51
Revenues over (under) Expenditures:	\$1,392	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.07%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,040	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,040	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$84,598	\$99,639	\$12,038
Per Capita Debt:	\$94	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cooks Mills Fire Protection District**

Unit Code: **015/020/06** County: **COLES**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$21,843**

Equalized Assessed Valuation: **\$8,878,523**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$4,499	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$21,180	\$161,170	\$109,652
Expenditures During FY 07:	\$21,843	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$55	\$84	\$51
Revenues over (under) Expenditures:	-\$663	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.56%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$3,836	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Copperas Creek Fire Protection District**

Unit Code: **029/050/06** County: **FULTON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$200,500**

Equalized Assessed Valuation: **\$31,954,488**

Population: **2,750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$104,213	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$141,411	\$161,170	\$109,652
Expenditures During FY 07:	\$115,374	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$26,037	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	112.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$130,250	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$47	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$130,251	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06 County: ROCK ISLAND

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$482,205

Equalized Assessed Valuation: \$131,524,195

Population: 600

Employees:

Full Time:

Part Time: 36

Salaries Paid: \$23,460

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$172,896	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$288	\$64	\$33
Revenue Collected During FY 07:	\$472,890	\$161,170	\$109,652
Expenditures During FY 07:	\$385,429	\$167,158	\$103,365
Per Capita Revenue:	\$788	\$83	\$55
Per Capita Expenditures:	\$642	\$84	\$51
Revenues over (under) Expenditures:	\$87,461	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	67.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$260,357	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$434	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$260,357	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cornbelt Fire Protection District**

Unit Code: **010/030/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,520,318**

Equalized Assessed Valuation: **\$209,643,082**

Population: **11,323**

Employees:

Full Time: **2**

Part Time: **53**

Salaries Paid: **\$135,432**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$514,346	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$652,756	\$161,170	\$109,652
Expenditures During FY 07:	\$1,004,557	\$167,158	\$103,365
Per Capita Revenue:	\$58	\$83	\$55
Per Capita Expenditures:	\$89	\$84	\$51
Revenues over (under) Expenditures:	-\$351,801	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.98%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$612,545	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$54	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$612,545	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$450,000	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06

County: DEKALB

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$393,335

Equalized Assessed Valuation:

\$69,415,207

Population:

4,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$87,158	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$383,970	\$161,170	\$109,652
Expenditures During FY 07:	\$335,038	\$167,158	\$103,365
Per Capita Revenue:	\$96	\$83	\$55
Per Capita Expenditures:	\$84	\$84	\$51
Revenues over (under) Expenditures:	\$48,932	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$136,090	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$136,090	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 County: MADISON

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$58,388

Equalized Assessed Valuation: \$12,466,080

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$79,388	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$47,554	\$161,170	\$109,652
Expenditures During FY 07:	\$32,086	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$6	\$84	\$51
Revenues over (under) Expenditures:	\$15,468	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	295.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$94,856	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Coulterville Fire Protection District**

Unit Code: **079/010/06**

County: **RANDOLPH**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$276,700

Equalized Assessed Valuation:

\$28,401,213

Population:

3,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$52,958	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$80,729	\$161,170	\$109,652
Expenditures During FY 07:	\$247,318	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$80	\$84	\$51
Revenues over (under) Expenditures:	-\$166,589	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$51,369	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$51,369	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$165,000	\$99,639	\$12,038
Per Capita Debt:	\$53	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Countryside Fire Protection District**

Unit Code: **049/030/06** County: **LAKE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$8,823,769**

Equalized Assessed Valuation: **\$1,662,710,423**

Population: **30,000**

Employees:

Full Time: **36**

Part Time: **36**

Salaries Paid: **\$3,187,738**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,158,979	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$72	\$105	\$56
Revenue Collected During FY 07:	\$7,078,323	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,042,461	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$236	\$249	\$166
Per Capita Expenditures:	\$268	\$226	\$160
Revenues over (under) Expenditures:	-\$964,138	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	22.44%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,804,841	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$60	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,974,588	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,258,657	\$1,311,463	\$320,399
Per Capita Debt:	\$242	\$81	\$24
General Obligation Debt over EAV:	0.30%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cowden Fire Protection District

Unit Code: 086/005/06

County: SHELBY

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$31,400

Equalized Assessed Valuation:

\$9,279,430

Population:

1,900

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,099	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$21,736	\$161,170	\$109,652
Expenditures During FY 07:	\$20,759	\$167,158	\$103,365
Per Capita Revenue:	\$11	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$977	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	183.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$38,076	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coyne Center Fire Protection District

Unit Code: 081/090/06 County: ROCK ISLAND

Fiscal Year End: 10/31/2007

Accounting Method: Cash

Appropriation or Budget: \$283,000

Equalized Assessed Valuation: \$38,381,598

Population: 5,000

Employees:

Full Time:

Part Time: 40

Salaries Paid: \$27,739

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$175,573	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$193,435	\$161,170	\$109,652
Expenditures During FY 07:	\$130,443	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$62,992	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	182.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$238,565	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$48	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$238,566	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$37,699	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Crescent-Iroquois Fire Protection District**

Unit Code: **038/080/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$69,500**

Equalized Assessed Valuation: **\$17,841,748**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$49,249	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$63,556	\$161,170	\$109,652
Expenditures During FY 07:	\$39,574	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$23,982	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	185.05%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$73,231	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$56	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$73,231	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$103,500	\$99,639	\$12,038
Per Capita Debt:	\$80	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Crete Fire Protection District**

Unit Code: **099/020/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,970,329**

Equalized Assessed Valuation: **\$188,171,423**

Population: **23,589**

Employees:

Full Time: **1**

Part Time: **32**

Salaries Paid: **\$509,962**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$278,814	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$12	\$105	\$56
Revenue Collected During FY 07:	\$1,415,753	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,303,241	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$60	\$249	\$166
Per Capita Expenditures:	\$55	\$226	\$160
Revenues over (under) Expenditures:	\$112,512	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	35.42%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$461,579	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$20	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$6,935	\$481,228	\$
Total Unrestricted Net Assets:	\$454,644	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Crystal Lake Fire Protection District**

Unit Code: **063/035/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,767,675**

Equalized Assessed Valuation: **\$442,547,310**

Population: **15,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$748,036	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$48	\$105	\$56
Revenue Collected During FY 07:	\$1,163,427	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,018,878	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$75	\$249	\$166
Per Capita Expenditures:	\$66	\$226	\$160
Revenues over (under) Expenditures:	\$144,549	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	87.60%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$892,585	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$58	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$141,847	\$481,228	\$
Total Unrestricted Net Assets:	\$750,738	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cuba Fire Protection District**

Unit Code: **029/060/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$93,000**

Equalized Assessed Valuation: **\$28,798,877**

Population: **3,800**

Employees:

Full Time:

Part Time: **33**

Salaries Paid: **\$9,591**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,209	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$113,355	\$161,170	\$109,652
Expenditures During FY 07:	\$86,403	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$26,952	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.90%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$49,161	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$49,161	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$81,031	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cullom Fire Protection District**

Unit Code: **053/020/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$72,500**

Equalized Assessed Valuation: **\$14,036,816**

Population: **900**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$14,495**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$315,023	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$350	\$64	\$33
Revenue Collected During FY 07:	\$135,085	\$161,170	\$109,652
Expenditures During FY 07:	\$94,788	\$167,158	\$103,365
Per Capita Revenue:	\$150	\$83	\$55
Per Capita Expenditures:	\$105	\$84	\$51
Revenues over (under) Expenditures:	\$40,297	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	374.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$355,320	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$395	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$355,320	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Curran Fire Protection District**

Unit Code: **083/030/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$43,212**

Equalized Assessed Valuation: **\$13,494,405**

Population: **1,075**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$522	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$33,988	\$161,170	\$109,652
Expenditures During FY 07:	\$33,988	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$522	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$228	\$7,575	\$
Total Unrestricted Net Assets:	\$294	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Custer Park Fire Protection District

Unit Code: 099/025/06 County: WILL

Fiscal Year End: 5/31/2007

Accounting Method: Combination

Appropriation or Budget: \$175,000

Equalized Assessed Valuation: \$35,180,094

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$26,768	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$46,826	\$161,170	\$109,652
Expenditures During FY 07:	\$174,573	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$125	\$84	\$51
Revenues over (under) Expenditures:	-\$127,747	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,162	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$9,162	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$110,141	\$99,639	\$12,038
Per Capita Debt:	\$79	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cutler Fire Protection District**

Unit Code: **073/005/06** County: **PERRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$223,860**

Equalized Assessed Valuation: **\$3,133,441**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$43,855	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$55	\$64	\$33
Revenue Collected During FY 07:	\$232,120	\$161,170	\$109,652
Expenditures During FY 07:	\$223,860	\$167,158	\$103,365
Per Capita Revenue:	\$290	\$83	\$55
Per Capita Expenditures:	\$280	\$84	\$51
Revenues over (under) Expenditures:	\$8,260	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$52,115	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$52,115	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$